

| Mois de : Juillet 2025        |              |              |              |                     |                     |            |            |            |                     |                     |
|-------------------------------|--------------|--------------|--------------|---------------------|---------------------|------------|------------|------------|---------------------|---------------------|
|                               | Juillet 2019 | Juillet 2024 | Juillet 2025 | Variation 2025/2019 | Variation 2025/2024 | Cumul 2019 | Cumul 2024 | Cumul 2025 | Variation 2025/2019 | Variation 2025/2024 |
| Nombre de passagers           | 51 019       | 20 286       | 18 906       | -62,94%             | -6,80%              | 372 587    | 165 597    | 138 784    | -62,75%             | -16,19%             |
| Nbre passagers vols réguliers |              |              |              |                     |                     |            |            |            |                     |                     |
| Air France                    | 48 182       | 13 730       | 13 872       | -71,21%             | 1,03%               | 342 790    | 112 134    | 110 966    | -67,63%             | -1,04%              |
| Paris Orly                    | 25 040       | -            | -            | -100,00%            |                     | 188 193    | -          | -          | -100,00%            |                     |
| Paris Roissy                  | 14 415       | 13 730       | 13 872       | -3,77%              | 1,03%               | 95 899     | 112 134    | 110 966    | 15,71%              | -1,04%              |
| Lyon                          | 7 180        | -            | -            | -100,00%            |                     | 51 750     | -          | -          | -100,00%            |                     |
| Lille                         | -            | -            | -            |                     |                     | 989        | -          | -          | -100,00%            |                     |
| Strasbourg                    | -            | -            | -            |                     |                     | 1 075      | -          | -          | -100,00%            |                     |
| Metz                          | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Brest                         | 361          | -            | -            | -100,00%            |                     | 1 711      | -          | -          | -100,00%            |                     |
| Nice                          | 610          | -            | -            | -100,00%            |                     | 1 158      | -          | -          | -100,00%            |                     |
| Caen                          | -            | -            | -            |                     |                     | 783        | -          | -          | -100,00%            |                     |
| Ajaccio                       | 576          | -            | -            | -100,00%            |                     | 1 232      | -          | -          | -100,00%            |                     |
| Bastia                        | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Figari                        | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Autres réguliers              | 2 190        | 6 337        | 4 436        | 102,56%             | -30,00%             | 24 761     | 48 664     | 23 722     | -4,20%              | -51,25%             |
| Transavia - Orly              | -            | 4 907        | -            | -100,00%            |                     | -          | 42 254     | -          | -100,00%            |                     |
| Amelia - Orly                 | -            | -            | 3 140        | 100,00%             |                     | -          | -          | 17 325     | 100,00%             |                     |
| Twinjet - Lyon                | -            | 774          | 557          | 100,00%             | -28,04%             | -          | 5 684      | 5 658      | 100,00%             | -0,46%              |
| Twinjet - Marseille           | 504          | -            | -            | -100,00%            |                     | 3 646      | -          | -          | -100,00%            |                     |
| Chalair - Brest/Kerry         | -            | 412          | 397          | 100,00%             | -3,64%              | -          | 448        | 397        | 100,00%             | -11,38%             |
| Chalair - Nantes              | 462          | -            | -            | -100,00%            |                     | 3 278      | -          | -          | -100,00%            |                     |
| Chalair - Ajaccio             | -            | 244          | 342          | 100,00%             | 40,16%              | -          | 278        | 342        | 100,00%             | 23,02%              |
| Chalair - Quimper             | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Chalair - Lannion             | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Volotéa - Nice                | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Air Arabia - Marrakech        | 1 224        | -            | -            | -100,00%            |                     | 8 634      | -          | -          | -100,00%            |                     |
| Mistral Air - Bari/Naples     | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Autre commercial              | -            | -            | -            |                     |                     | 9 203      | -          | -          | -100,00%            |                     |
| Charters & Cargos             | 506          | -            | 516          | 1,98%               | 100,00%             | 3 059      | 3 118      | 3 010      | -1,60%              | -3,46%              |
| Aviation d'affaires           | 141          | 83           | 82           | -41,84%             | -1,20%              | 738        | 464        | 451        | -38,89%             | -2,80%              |
| Déroutements & Supp           | -            | 136          | -            | -100,00%            |                     | 1 239      | 1 217      | 635        | -48,75%             | -47,82%             |
| National / International      |              |              |              |                     |                     |            |            |            |                     |                     |
| National                      | 49 333       | 20 270       | 18 461       | -62,58%             | -8,92%              | 360 943    | 163 810    | 136 836    | -62,09%             | -16,47%             |
| International                 | 1 686        | 16           | 445          | -73,61%             | 2681,25%            | 11 644     | 1 787      | 1 948      | -83,27%             | 9,01%               |
| Mouvements commerciaux        |              |              |              |                     |                     |            |            |            |                     |                     |
| Escale Technique              | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Mise en place                 | 2            | 2            | 5            | 150,00%             | 150,00%             | 36         | 37         | 51         | 41,67%              | 37,84%              |
| Régulier                      | 761          | 316          | 332          | -56,37%             | 5,06%               | 5 480      | 2 543      | 2 591      | -52,72%             | 1,89%               |
| Supplémentaire                | -            | -            | -            |                     |                     | -          | 57         | 2          | 100,00%             | -96,49%             |
| Charters                      | 8            | -            | 5            | -37,50%             | 100,00%             | 52         | 51         | 53         | 1,92%               | 3,92%               |
| Aviation d'affaires           | 96           | 40           | 30           | -68,75%             | -25,00%             | 459        | 230        | 264        | -42,48%             | 14,78%              |
| Déroutement                   | -            | 2            | -            | -100,00%            |                     | 14         | 19         | 8          | -42,86%             | -57,89%             |
| Cargos                        | 5            | 7            | 4            | -20,00%             | -42,86%             | 48         | 38         | 56         | 16,67%              | 47,37%              |
| Mouvements non commerciaux    |              |              |              |                     |                     |            |            |            |                     |                     |
| Vols d'entraînement com       | 20           | 82           | -            | -100,00%            | -100,00%            | 180        | 172        | -          | -100,00%            | -100,00%            |
| Vols d'entraînement autre     | -            | -            | -            |                     |                     | -          | -          | -          |                     |                     |
| Travail aérien                | 134          | 45           | 180          | 34,33%              | 300,00%             | 847        | 280        | 800        | -5,55%              | 185,71%             |
| Tourisme et Aéroclubs         | 1 576        | 1 270        | 1 178        | -25,25%             | -7,24%              | 10 041     | 7 404      | 8 804      | -12,32%             | 18,91%              |
| Officiels                     | 167          | 130          | 158          | -5,39%              | 21,54%              | 1 080      | 698        | 995        | -7,87%              | 42,55%              |
| Constructeurs                 | -            | -            | 4            | 100,00%             | 100,00%             | -          | -          | 4          | 100,00%             | 100,00%             |
| Avions militaires             | 434          | 577          | 1 523        | 250,92%             | 163,95%             | 3 197      | 4 297      | 7 406      | 131,65%             | 72,35%              |
| Hélicoptères militaires       | 1 380        | 1 520        | 613          | -55,58%             | -59,67%             | 8 968      | 9 474      | 5 867      | -34,58%             | -38,07%             |
| National / International      |              |              |              |                     |                     |            |            |            |                     |                     |
| National                      | 4 525        | 3 937        | 4 004        | -11,51%             | 1,70%               | 29 998     | 25 043     | 26 619     | -11,26%             | 6,29%               |
| International                 | 58           | 54           | 28           | -51,72%             | -48,15%             | 404        | 257        | 282        | -30,20%             | 9,73%               |
| TOTAL Mvts Locaux             |              |              |              |                     |                     |            |            |            |                     |                     |
| Dont IFR                      | 1 220        | 786          | 803          | -34,18%             | 2,16%               | 8 549      | 5 024      | 5 368      | -37,21%             | 6,85%               |
| Dont Cargos                   | 5            | 7            | 4            | -20,00%             | -42,86%             | 48         | 38         | 56         | 16,67%              | 47,37%              |
| Fret (kg)                     |              |              |              |                     |                     |            |            |            |                     |                     |
| Avionné                       | 110 727      | 79 308       | 122 570      | 10,70%              | 54,55%              | 597 071    | 584 833    | 558 605    | -6,44%              | -4,48%              |
| Camionné                      | 275          | -            | -            | -100,00%            |                     | 1 086      | -          | -          | -100,00%            |                     |
| Manut Handling                | 9 660        | -            | -            | -100,00%            |                     | 126 847    | -          | -          | -100,00%            |                     |
| Tonnage atterri               |              |              |              |                     |                     |            |            |            |                     |                     |
| Nbre app commerciaux          | 437          | 183          | 188          | -56,98%             | 2,73%               | 3 036      | 1 491      | 1 513      | -50,16%             | 1,48%               |